DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION

REGIONAL OFFICE XI Calamansi St. corner 1st Street, Juna Subdivision, Matina, Davao City

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2024

No. 12 (FROM 2024 GAA BUDGET)

Code (PAP)	Procurement Program/Project	PMO/ End- User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				C	Estimated Budget (PhP)			0
					Advertisement/Posti	Submission/Openi ng of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (Brief Description of Program/Activity/Project)
A.I.a1	Procurement of Umbrella for Mother's Day Celebration on 31 May 2024		No	Alternative Method of Procurement-Small Value Procurement	within May 2024	within May 2024	within May 2024	within May 2024	GoP	19,200.00	19,200.00		Mother's Day Umbrella - 24 Pieces
	GRAND TOTAL									19,200.00	19,200.00		

Prepared by: RBAC Secretariat

ENGR. ALAIN VOIN I. TULIO RBAC Secretary

MAE ANGELA A. AVILES Member Secretariat

KRISTINE JOYE. GAMIS Member Secretariat

Certified Funds Available:

KERCHNER AQUINO Budget Officer III

DIOSCORO P MAHINAY Regional Accountant

Recommending Approval by RBAC Members:

GIL B. FAJARDO Member

ATTY. KRISTINE L. RAZO Vice Chairperson

RAQUEL R ABRANTES Regional Director / HOPE